



**ANNEXURE C: PRICE SCHEDULE (vat included)**

**i) CLEANING SERVICE OF BUILDINGS ( SQUARE METRE COST TO INCLUDE GROSS MATERIALS, UNIFORMS, TRANSPORT AND ADMIN OVERHEAD COSTS)**

Name of Building/Office	Square metres	Price per Square metre per month	Total Price per month	Total price for office cleaning for first 12 months
Enoch Sontonga Rehabilitation Centre	1300 m <sup>2</sup>			
Total price for cleaning costs for first 12 months				

**ii) LABOUR COSTS**

Name of Building/Office	Number of cleaners	Price per cleaner per month	Total Price for labour costs per month	Total price for labour costs for first 12 months
Enoch Sontonga Rehabilitation Centre	3			
	1 Supervisor			
Total price for labour costs for first 12 months				

**iii) SUPPLY & DELIVERY OF TOILET PAPER**

Name of Building/Office	No. of Officials and visitors	No. of rolls per person per month	Total number of rolls for 12 months	Price per month	Total price for toilet paper for first 12 months
Enoch Sontonga Rehabilitation Centre	17 Officials	51	612		
	55 Children	165	1 980		
	10 Visitors	30	360		
Total price for toilet paper for first 12 months					



iv) **CLEANING OF VEHICLE – WEEKLY CLEANING**

Name of Building/Office	No. of GG Vehicles	Price per GG vehicle per month	Total Price for cleaning of GG vehicles first 12 months
Enoch Sontonga Rehabilitation Centre	02		
<b>Total Price for cleaning of GG vehicles for first 12 months</b>			

v) **SANITARY AND HYGIENIC SERVICES ( SOAP/HAND WASH, AIRFRESHNER, HAND CREAM REFILL)**

Buildings	Description	Qty	Price Per Month	Total Price for sanitary material for first 12 months
Enoch Sontonga Rehabilitation Centre				
	Soap refill 800ml	296		
	Airfreshner refill 500ml	96		
	Hand cream refill 500ml	96		
<b>Total Price for Sanitary and Hygienic services first 12 months</b>				

vi) **SANITARY AND HYGIENIC (SERVICING OF SIN BINS)**

Buildings	Description	Qty	Price Per Month	Total Price for sanitary material for first 12 months
Enoch Sontonga Rehabilitation Centre	Sanitary pad bins	420		
<b>Total Price for Sanitary and Hygienic services first 12 months</b>				

vii) **RODENT BAIT STATIONS, SERVICES AND MONITORS**

Name of Building	Rodent Bait station	Price per service per month	Total Price for fumigation for first 12 months
Enoch Sontonga Rehabilitation Centre	115		
<b>Total Price for Rodent Bait Station for first 12 months</b>			



viii) FUMIGATION

Name of Building	Fumigation	Price per service (quarterly)	Total Price for fumigation for first 12 months
Enoch Sontonga Rehabilitation Centre	1 300 m <sup>2</sup>		
<b>Total Price for Fumigation services for first 12 months</b>			

ix) GARDENING SERVICES

Name of Building/office	Square metres (Estimated)	Price per month	Total Price for Gardening Services for first 12 months
Enoch Sontonga Rehabilitation Centre	1.9789 Ha		
<b>Total Price for Gardening Services for first 12 months</b>			

x) MEDICAL WASTE

AREA / SERVICE OFFICES	UNIT	PRICE PER UNIT	PRICE PER MONTH	TOTAL PRICE FOR 12 MONTHS
5l Tamper Proof(Base&Lid)	18			
<b>BOX SETS</b>				
50L Box Set 36x36x45cm(50l/50m bag &cable tie)	36			
<b>SUNDRIES</b>				
Biohazard Tape 48mm x 50m	6			
<b>Total cost of Medical Waste for 12 MONTHS (Exclusive of VAT)</b>				



xi) **SUMMARY OF PRICE FOR 12 MONTHS**

Item	Quantity	Price per month	Total price for 12 months
Cleaning services (material and equipment)	1300m <sup>2</sup>		
Number of cleaners	4		
Soap refill 800ml	296		
Airfreshner refill 500ml	96		
Hand cream 500ml	96		
Toilet rolls	2 952		
Cleaning of GG vehicles	02		
Sanitary and hygienic services (maintenance and servicing of She Bins)	420		
Rodent bait Stations: Maintenance Servicing of Rodent and monitoring registers	115		
Gardening services	1.9789Ha		
Fumigation	1300m <sup>2</sup>		
Medical waste	60		
	<b>SUBTOTAL</b>		
	<b>VAT</b>		
	<b>TOTAL</b>		



**xii) SUMMARY: (TOTAL FOR ALL THE ABOVE COSTS)**

Year	Total cost per month (Excluding VAT)	VAT	Total cost per month (including VAT)	Total cost per annum (Including VAT)
1				
2				
3				
<b>SUB TOTAL</b>				

**xiii) ONCE OFF SUPPLY AND INSTALLATION OF DISPENSERS**

Buildings	Description	Qty	Unit Price (Once off)	Total Price (Once off)
Enoch Sontonga Rehabilitation Centre	Soap dispenser 800ml	6		
	Sanitary pad bins	3		
	Rodent stations	15		
	Airfreshner dispenser 500ml	3		
	Hand cream dispenser 500ml	4		
<b>SUBTOTAL</b>				
VAT				
<b>TOTAL (ONCE OFF)</b>				

**TOTAL FOR 3 YEARS:** R.....

**ONCE OFF SUPPLY AND INSTALLATION OF DISPENSERS** R.....

**GRAND TOTAL FOR 3 YEARS:** R.....

Name of bidder: \_\_\_\_\_

Contact person: \_\_\_\_\_

Sign: \_\_\_\_\_

Designation: \_\_\_\_\_

Date: \_\_\_\_\_